



# Harrisonburg City Public Schools

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“A place where learning has no limits and together we work for the success of all.”

**TO:** Mr. Ande Banks, City Manager  
Mr. Larry Propst, City Finance Director

**FROM:** Daniel Kirwan, Executive Director of Finance

**DATE:** February 21, 2025

**SUBJECT:** Supplemental Appropriation – Operating Fund (1111)

The Harrisonburg City Public School Board requests a supplemental appropriation for the school operating fund in the amount \$375,102.62.

The supplemental appropriation for the school operating fund (1111) for \$375,102.62 is the result of additional revenues awarded to the Harrisonburg City School division after the last supplemental appropriation was approved. Grant allocations and property damage reimbursements are listed below:

Source of Revenue	Fund, Expenditure Function, and Use of Funds	Supplemental Appropriation Amount
<b>Federal Grants</b>	<b>Fund 1111 – Operating Fund</b>	<b>\$163,139.07</b>
DBHDS Mental Health Grant	62 – Health – Purchased Service/Supplies/Materials	\$81,483.97
Additional Care Act Funds	62 – Health – Purchased Service/Supplies/Materials	\$34,012.00
TRIO Grant	61 – Instruction – Salaries/Benefits/Travel/Supplies	\$16,147.50
Federal GEAR UP Grant	61 – Instruction – Salaries/Benefits/Travel/Supplies	\$31,495.60
<b>State Funds</b>	<b>Fund 1111 – Operating Fund</b>	<b>\$124,507.90</b>
VECF Dev Screening Grant	61 – Instruction – Salaries/Supplies/Materials	\$14,413.00
State Security Grant	64 – Operations – Purchased Services/Supplies/Materials	\$86,892.90
National Board Certification	61 – Instruction – Salaries/Benefits	\$10,000.00
Summer Reg Governor’s School	63 – Transportation – Student	\$13,202.00
<b>Local Grants and Funds</b>	<b>Fund 1111 – Operating Fund</b>	<b>\$87,455.65</b>
Qualcomm Grant	61 – Instruction – Purchased Services	\$3,500.00
VACORP Damage Reimbursement	64 – Operations – Supplies and Materials	\$83,955.65

This supplemental appropriation was approved the Harrisonburg City School board on February 20,2025, and **requires no new local tax dollars from the city.** Thank you for your consideration of this request.